



UTAH SYSTEM OF
HIGHER EDUCATION

MEMORANDUM

March 15, 2023

Approval of Institution FY 2025 One-Year Performance Goals

The Legislature will implement a new performance funding model for degree-granting institutions and technical colleges in the 2024 General Session. Institutions' performance-based appropriations for the Fiscal Year 2025 and beyond will depend on attainment of three performance metrics: annual goals in access, timely completion, and high-yield awards.

Utah Code section 53B-7-7, Performance Funding, establishes system-level five-year performance goals and requires the Board to adopt five-year and one-year performance goals for the system and institutions. Proposed Board policy R522 provides requirements for the specification and approval of annual performance goals.

Commissioner's Recommendation

The Commissioner recommends the Committee adopt systemwide and institution annual performance goals consistent with proposed Board policy R522 and forward to the full Board for final action.

Attachment

(Pending final submission of proposed one-year performance goals by institutions. Will be available on or after 3/10/2023).